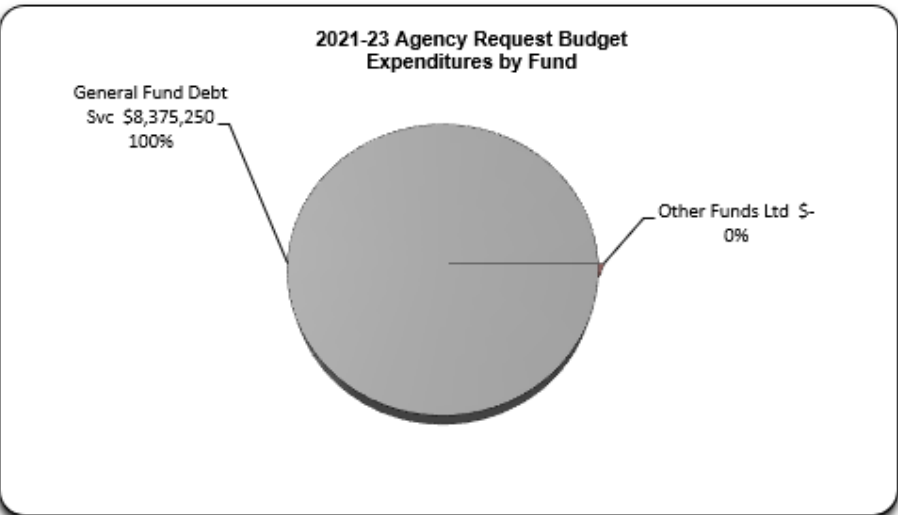
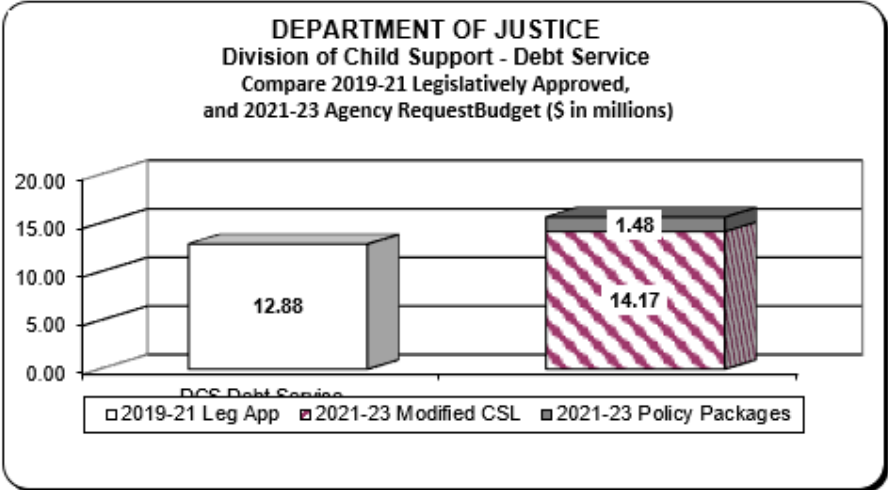


Agency Request Budget

Division of Child Support Debt Service



Agency Request Budget

Program Overview

The debt service funding is intended to support the Oregon Child Support Program's Child Support System Project, which was partially funded by state Article XI-Q bonds. This purpose of the project was to develop a new automated system for the Oregon Child Support Program. The project is complete as of April 2021. This federally mandated and certified system (now known as Origin) functions as a case management system, an accounting and distribution system, and a data exchange system that interfaces with multiple agencies within Oregon and across the United States.

Program Description

The Oregon Child Support Program exists to ensure that the children of Oregon receive the support they need to rise out of or avoid poverty, that reliance on public assistance is diminished, and that Oregon's families and future citizens thrive. The Child Support System Project is the effort to build the core essential tool for the Program to fulfill its mission, which is to enhance the well-being of children by providing child support services to families.

Program Performance

Construction of the new Origin system is complete and the project concludes as of April 2021. The new system will increase overall performance of the program. System replacement goals were to:

- Increase support collections for families
- Increase recoveries for state agencies
- Remove increasing risk of CSEAS system catastrophic failure
- Comply with federal and state regulations and data security requirements
- Provide data warehousing and business intelligence
- Timely complete legal actions
- Reduce manual processes
- Provide public cost savings and improved customer service

Agency Request Budget

Enabling Legislation/Program Authorization

Title IV-D of the Social Security Act (42 USC 651 *et seq*) and ORS 180.345 provide authority to the Department of Justice to administer child support services in Oregon. Federally mandated requirements for operating and maintaining a child support program system are in a State Plan required by 45 CFR 302. ORS Chapters 286A.820 through 286A.826 provides the authority and guidance for the use of XI-Q bond funds for this project.

Funding Streams

The project's debt service is funded by state general fund.

Significant Proposed Program Changes from 2019-21

There have been no significant changes to the project from 2019-21 because the project is complete as of April 2021. The Agency Request Budget maintains debt service payments to reflect all previous bond sales for the project.

Agency Request Budget

Program Narrative

The Division of Child Support completes a major IT project as of April 2021 that involves debt service and related costs. All states must maintain a child support automated system that meets federal certification requirements. The Division initiated a formal process—both federal and state—to replace its legacy system, CSEAS, and to meet the current and future needs of the Oregon Child Support Program. The federal government paid for 66 percent of the project, with the state’s portion mostly funded by a series of state Article XI-Q bonds.

Oregon now has a web-interface child support system, known as Origin, that combines functionality of three of the newest child support systems in the nation. This federally mandated and certified system (now known as Origin) functions as a case management system, an accounting and distribution system, and a data exchange system that interfaces with multiple agencies within Oregon and across the United States.

With the project complete, this request maintains the debt service payments on the Article XI-Q bonds still outstanding.

Agency Request Budget

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Source	Fund	ORBITS		2019-21	2021-23			
		Revenue Acct	2017-19 Actuals	Legislatively Approved	2019-21 Estimated	Agency Request	Governor's Budget	Legislatively Adopted
Child Support Debt Service - Other Funds Ltd	3400	0555	\$ 28,968		\$ -			
Misc. Transfers In/(Out) - Other Funds Ltd	3400							
Total Other Funds Ltd	3400		\$ 28,968	\$ -	\$ -	\$ -	\$ -	\$ -

Agency Request Budget

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Justice, Dept of
2021-23 Biennium

Agency Number: 13700
Cross Reference Number: 13700-187-00-00-00000

Source	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Other Revenues	28,968	-	-	-	-	-
Total Other Funds	\$28,968	-	-	-	-	-