

# CVSSD Advisory Committee

## Meeting Minutes

Oregon Department of Justice - CVSSD

Remote meeting

September 13, 2023 - 11:00am-12:00pm

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***Committee Members Present:*** Ashley Beatty, Steve Bellshaw, Amy Benedum, Debra Dority, Sybil Hebb, Keri Moran- Kuhn, Justin Nelson, Shannon Rose, Lauri Stewart, Sarah Stewart, Vanessa Timmons

***CVSSD DOJ Staff Present:*** Marjorie Doran, Diana Fleming, Mackenzie Gray, Christine Heyen, Terri Johnson, Kim Kennedy, Mike Maryanov, Maria Ruiz Ceja, Shannon Sivell, Shawna Smith, Letetia Wilson

***Committee Members Absent:*** Barb Palicki, Allison Cleveland, Kimberly Lane

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### Welcome

Kim welcomed everyone and opened the meeting.

### Proposal for this biennium's Joint Allocation

The AC committee was invited to attend an additional CVSSD AC meeting to discuss the CVSSD proposal for 2023-2025 biennium's Joint allocations. The AC members approved the proposal described below resulting in a 2.1% cost share by existing ODSVS grantees.

- Initial Allocations

CVSSD proposed the base for 2023-2025 biennial allocations considering what programs received in the 2021-2023 biennium.

- \$150,000 Bases

In 2022, all service areas were brought up to at least a \$150,000 base. In prior years the base was \$120,000. Since the allocations for 2023-2025 are an average of 2021 and 2022, some allocations were starting out at less than the \$150,000 base, so our proposal is to bring everyone up to at least the \$150,000 base. As a result, all programs, including Tribal Nations, were brought up to 150k bases, as well as four programs serving small counties.

- Culturally Specific Differential

In 2022 all culturally specific organizations received a 10% differential. This recommendation flowed from the work of the 2018 Joint Formula workgroup. CVSSD will carry forward this commitment and practice with all the culturally specific organizations.

- Adding Additional Culturally Specific Organizations/Programs

CVSSD has been working with 4 additional culturally specific service providers that are doing great work providing domestic violence and sexual assault services in their communities.

CVSSD proposed to make room for these programs within the ODSVS funding and include them at \$75,000 per year (plus the differential).

- Approximately 2.1% Cost Sharing

The cost to fulfill the \$150,000 bases and differential, and adding in the culturally specific organizations would result in current grantees receiving approximately 98% of the amount they received in the 21-23 biennium. (Note: Culturally Specific programs receiving a differential are not being asked to share the cost of adding the four additional Culturally Specific programs.)

CVSSD confirmed that these additional culturally specific victim service providers meet the requirements for advocate privilege and provide confidential services. Debra Dority emphasized the importance of programs meeting training requirements necessary to achieve confidentiality and privilege.

*Meeting adjourned 11:35am*

*Next remote meeting: November28, 2023*